



KHSAA Regional PACERBALL Tournament Financial Report (return one copy to KHSAA by prescribed deadline.)

 KHSAA Form BA107
 Rev. 6/11

 REGION # 3 HELD AT MUHL CO. H.S. WEST CAMPUS DATES 5/30/11 - 6/1/11

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	1,307 TIKETS	5.00/EA	6,535.00
	Broadcasting		N/A	
	Sponsorship		N/A	
	TOTAL REVENUE (1)			6,535.00
Part B	EXPENSE ITEMS		Expenses	
	Game Umpires		1,718.25	
	Trophies		787.00	
	Travel for Participating Teams		N/A	
	Other Itemized Expenses approved by majority vote of schools in tournament (provide separate listing or list on back of this form)		(SEE ATTACHMENT)	
	TOTAL EXPENSES (2)			3,985.25
Part C	Net Profit (Part A (1) minus Part B (2) total)			2,549.75
Part D	Allowance to Host School		509.95	
Part E	Profit Subject to Division by Schools (Part C minus Part D)			2,039.80
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2		N/A	
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			2,039.80

LIST BELOW INDIVIDUAL AMOUNTS FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES

School	Amount	School	Amount	School	Amount
ADDICK H.S.	254.98	DAVLESS CO.	254.98		
GRANDVIEW CO.	254.98	MUHLBERG CO.	254.98		
MCLENN CO.	254.98				
HANCOCK CO.	254.98				
BUTLER CO.	254.98				
MEADE CO.	254.98				

PAID ATTENDANCE BY SESSIONS (Tickets Sold NOT money received)

Session	Paid
1	640
2	297
3	370
4	
5	
6	
7	
Total	1,307

**** NOTE ** IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA.**

Steve Sparks
 MANAGER STEVE SPARKS

MUHLBERG COUNTY H.S.
 SCHOOL

270-338-0040
 DAYTIME PHONE

ITEMIZED EXPENSES
2011 REGIONAL BASEBALL TOURNAMENT

Gate Workers	-	\$210.00
Tournament Bookkeeper	-	50.00
Tournament Manager	-	150.00
Announcer	-	210.00
Official Scorer	-	210.00
Baseballs	-	550.00
Security	-	100.00
Total Itemized Expenses		<u>\$1,480.00</u>